

ASPECT CONTRACTS CURRENT FUNDING							
Operation	FY19 Requested Budget Assigned to Date	2019 Non-CMAD Funding assigned	Estimated Monthly Burn Rate	Current Funding on Contract/Task Order	Estimated Funds Remaining May 1st, 2019	Estimated Funds Remaining June 1st, 2019	Notes:
DPDS -Data Processing & Development Services Contract (Kallman & Co Inc.) Contract: GS23F0275N Task Order: EPG14S00101	\$ 422,182.67		\$ 140,727.56	\$ 369,964.68	\$ 88,509.57	\$ (52,217.99)	Contract for sensor data processing support and development of rapid data processing techniques for the ASPECT acquired data streams. Assumes increase in burn rate due to loss of IRTS contract vehicle.
ARSS - ASPECT Response Services Contract (Airborne ASPECT Inc.) Contract: EP-W-12-0005							Contract for aircraft operations to support the collection of ASPECT data for processing.
ARSS Task Order 37 Monthly Readiness to Respond			\$ 152,334.34	\$ 229,574.10	\$ 115,323.35	\$ 1,072.59	Monthly costs to be ready to deploy on a response 24/7/365.
ARSS Task Order 38 CMAD Lead Surveys			\$ 51,411.47	\$ 145,438.47	\$ 94,027.00	\$ 42,615.52	Planned ASPECT survey work.
ARSS Task Order 36 Emergency Response Actions	\$ -		\$ 3,143.72	\$ 107,289.03	\$ 85,289.03	\$ 85,289.03	In place to initiate response actions
ARSS - Task Order 41 Harvey Response							Funding for Harvey Response
IRTS - Infrared Technology Support Services (LR Tech) Contact: EP-W-12-024							Contract to maintain, modify, upgrade various Infrared sensors used by the ASPECT program. Follow on contract package submitted in EAS. Current contract expires 03/18/2018.
Task 68HERH19F0080				\$ -		\$ -	Final Delivery LS-1600